

NOTICE OF PUBLIC HEARING

VILLAGE OF THERESA

Notice is hereby given that at 6:15 pm on Monday, November 23, 2026
a **PUBLIC HEARING** will be held at the Theresa Village Hall, 292 Mayville St, Theresa, WI, Dodge County
on the "**PROPOSED**" **2027 OPERATING BUDGET** for the Village of Theresa.

The proposed budget in detail is available for inspection at the village clerk's office.

The following is a summary of the 2027 PROPOSED BUDGET:

2027 VILLAGE BUDGET

GENERAL FUND

	2025 ADOPTED BUDGET	2026 ADOPTED BUDGET	2027 PROPOSED BUDGET	PERCENTAGE CHANGE INCREASE/DECREASE
REVENUES				
Other Taxes	\$ 126,182	\$ 164,966	\$ 208,832	26.59%
Special Assessment	\$ 120,007	\$ 69,737	\$ 36,418	-91.49%
Intergovernmental Revenues	\$ 340,464	\$ 361,171	\$ 347,442	-3.95%
Licenses & Permits	\$ 58,200	\$ 36,430	\$ 18,500	-96.92%
Fines, Forfeitures, & Penalties	\$ 14,970	\$ 12,120	\$ 7,300	-66.03%
Public charges for services	\$ 106,320	\$ 110,443	\$ 155,844	29.13%
Miscellaneous Revenues	\$ 10,600	\$ 10,600	\$ 4,370	-142.56%
Tax Levy	\$ 379,268	\$ 533,303	\$ 573,024	6.93%
Total Revenues	\$ 1,156,011	\$ 1,298,770	\$ 1,351,730	10.99%
Amended Budget Carry Forward		\$ 30,972		
		\$ 1,329,742		

	2025 ADOPTED BUDGET	2026 AMENDED BUDGET	2027 PROPOSED BUDGET	PERCENTAGE CHANGE INCREASE/DECREASE
EXPENSES				
Legislative	\$ 56,380	\$ 57,957	\$ 65,992	13.86%
General Government	\$ 206,494	\$ 226,237	\$ 227,268	0.46%
Law Enforcement	\$ 266,372	\$ 338,066	\$ 302,172	-10.62%
Public Safety	\$ 96,064	\$ 106,456	\$ 114,881	7.91%
Public Works	\$ 316,440	\$ 335,849	\$ 381,572	13.61%
Culture, Recreation & Education	\$ 54,237	\$ 70,529	\$ 66,529	-5.67%
Debt Service	\$ 149,983	\$ 181,599	\$ 181,978	0.21%
Reserves	\$ 10,041	\$ 13,049	\$ 11,338	-13.11%
Total Expenditures	\$ 1,156,011	\$ 1,329,742	\$ 1,351,729	1.65%

Becky Tellier - WCPC, MMC
Village Clerk-Treasurer